

Pawtucket School Department
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 80,807,766
Total District Enrollment*:	9,860
Total District Per Pupil:	\$ 8,196
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 75,714,887
In-District Enrollment:	9,462
In-District Per Pupil:	\$ 8,002
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 73,547,331
In-District Enrollment:	9,462
Adj. District Per Pupil:	\$ 7,773
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 80,807,766	\$ 40,699,877	\$ 14,112,929	\$ 17,048,237	\$ 0	\$ 0	\$ 8,946,723
% of Total Expenditures:	100.00%	50.37%	17.46%	21.10%	0.00%	0.00%	11.07%
Enrollment:	9860	5,781	1,558	2,123	0	0	398
% of Total Enrollment:	100.00%	58.63%	15.80%	21.53%			4.04%
Instruction							
Expenditures:	\$ 47,470,432	27,654,653	8,815,679	11,000,101	0	0	0
% of Total Expenditures:	58.74%	34.22%	10.91%	13.61%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 12,291,317	6,137,896	2,622,934	3,530,487	0	0	0
% of Total Expenditures:	15.21%	7.60%	3.25%	4.37%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 10,021,830	5,341,483	1,925,993	1,658,507	0	0	1,095,847
% of Total Expenditures:	12.40%	6.61%	2.38%	2.05%	0.00%	0.00%	1.36%
Other Commitments							
Expenditures:	\$ 7,260,435	0	0	0	0	0	7,260,435
% of Total Expenditures:	8.98%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Leadership							
Expenditures:	\$ 3,763,752	1,565,845	748,324	859,141	0	0	590,441
% of Total Expenditures:	4.66%	1.94%	0.93%	1.06%	0.00%	0.00%	0.73%